Galena Ground Water District Budget

$90.00 / .02cfs

Approved
2025 Budget

Income	
GGWD Assessment	82,500
County (via) Assessment	199,000
Supplemental Assessment	55,000
Grant Income	-
Other	6,000
Total Income	**342,500**
Expenses	
Agreement Expenses	
Review - tech, grant	
Fallow	
Mitigation Water	-
CIEF Infrastructure	175,000
Storage Water	-
System Improvement	-
Subtotal Professional Fees	**175,000**
Administration	
Bookkeeping & Admin	15,000
County 1.5% Fee	10,000
Bond	500
Conference Room/Meeting	400
Office, Postage, etc.	4,000
IWUA	600
Travel/Conference Reimbursement	3,500
Web/IT	5,000
Subtotal Administration	**39,000**
Professional Fees	
Accounting	15,000
Engineering Fees	35,000
Legal Fees	65,000
Subtotal Professional Fees	**115,000**
Water Right Adjustments	**-**
Bad Debt	**5,000**
System Improvement	**-**
Total Expenses	**334,000**
Net Income/Loss	**8,500**